

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (64625S0137) Adair Garage Renovations
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,478,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	1,423,625	0	0
Total Resources	<u>\$ 1,478,000</u>	<u>\$ 1,423,625</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Gov Fund Type Transfers - Other Agenc	\$ 0	\$ 23,724	\$ 0	\$ 0
Capitals	54,375	1,399,901	0	0
Balance Carry Forward (Approps)	1,423,625	0	0	0
Total Disposition of Resources	<u>\$ 1,478,000</u>	<u>\$ 1,423,625</u>	<u>\$ 0</u>	<u>\$ 0</u>